

**FY 2008-09 General Fund Budget and Voting Limits
(as amended by HB363 & SB2)**

HIGHEST BUDGET WITHOUT A VOTE (permissive)	HIGHEST BUDGET	VOTING REQUIREMENT
<p>FY09 BASE + FY08 Over-BASE Levy + Estimated FY09 Tuition Revenue + Non-Levy Revenues available to fund the over-BASE budget + FY08 Excess Reserves used to fund the FY09 Over-BASE budget + Fund Balance Reappropriated available to fund the Over-BASE budget</p> <p>(Must adopt at least FY09 BASE budget and highest budget without a vote cannot exceed the FY09 Highest Budget.)</p>	<p><u>Greater of:</u></p> <p>FY09 Maximum</p> <p>- or -</p> <p>FY08 Adopted Budget + increases resulting from individually comparing the FY09 Quality Educator, At-Risk Student, Indian Ed for All, and American Indian Achievement Gap payments to each FY08 payment received.</p> <p>Fulltime Kindergarten Transition Amount (FY08 Average Kindergarten Enrollment /2 X PAA-3% X (4579.00+20,40))</p>	<p>Any increase in Over-BASE tax dollars needed to fund the budget</p> <p>Equals the difference between the proposed budget (up to Highest Budget) and the permissive budget (Highest Budget Without a Vote).</p>



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